Annex A:

Front Street Phase 2 – Final Costings

Front Street Approved Budget	£570k	Note - All spend by 31 st March 2025
Spent to date Phase 2	33,584	Feasibility
Pedestrianisation Feasibility Study	15-20,000	ТВС
Phase 2 Bill of Quantities (BoQ's)	315,000	Inc bollard removal, raised tables, BB parking, resurfacing, electrical point and bins
Seating/ Planters	32,000	Accessible and new gateway entrance seating
Planting	15,000	ТВС
Pedestrianisation Feasibility Study	15-20,000	ТВС
Wayfinding & Signage	17,000	Inc Community Notice Board
Public Art/ Mural / Utility boxes	40,000	ТВС
Acomb Toilet upgrade	42,500	Slight increase expected lighting
TRO Statutory Consultation and Road Closure 2025	10,000	
Community Event 2025?	5,000	ТВС
Surveys/ Project Costs/ Evaluation	20,000	
Contingency	c20,000	